

BUDGET NARRATIVE

LEA: Elba Central School	FOR: ARP ESSER Plan
BEDSCODE: 180901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	<i>To ensure the safe return of our staff and students, Elba CSD will use ARP ESSER funding to support the salary and benefits of a cleaner. The cleaner will be responsible for disinfecting high-touch surfaces, replenishing hand sanitizer, and providing teachers with a constant supply of Oxivir and wipes. He will also support the other cleaners when needed. Overall, the cleaner will play a critical role in maintaining a high level of cleanliness within the two school buildings on our central campus. (PK-6 and 7-12)</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<ol style="list-style-type: none"> <i>1. In an effort to maintain the health, safety, and well-being of our staff and students, Elba CSD will use ARP ESSER funding to purchase cleaning supplies (wipes, disinfectant, sanitizer, etc.) for sanitizing and cleaning the two buildings on our central campus. (PK-6 and 7-12)</i> <i>2. The District will also use ARP ESSER funding to purchase new air filters as we work to ensure that our air filtration system is performing at its best.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Elba CSD will use ARP ESSER funding to support the benefits associated with the salary of the cleaner listed above.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<p><i>Elba Central School District will work closely with BOCES to provide teachers and leaders with additional resources that will support their goal of using data to drive all decision making. The District will use ARP ESSER funding for the following.</i></p> <ol style="list-style-type: none"> <i>1. iReady - Elba CSD will use its required 20% set aside of the ARP ESSER funding to purchase a 7-year subscription to iReady AND the Teacher Toolbox. This program will provide diagnostic screening, evidence -based interventions and progress monitoring for students who were disproportionately affected by the pandemic. The program will provide consistent data points for all K-8 teachers along with supplemental resources to be used with tier 2 and tier 3 interventions. All of this is intended to address the impact of lost instructional time.</i> <i>2. Teacher Computers – During the pandemic, it became clear how much our teachers needed better devices. Elba CSD will use ARP ESSER funding to purchase new Chromebooks for K-12 teachers.</i> <i>3. Regents Exam Scanning through BOCES – Each school is required to scan their Regents exams and upload them into a database. From there, administrators can generate data, run reports, etc. to make instructional decisions for students. ECS is planning to use ARP funds to purchase the software for the Regents scanning.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	