



Preliminary Smart Schools Investment Plan (SSIP)

Elba Central School District
June 2017

Amended June 2019

What is the Smart Schools Bond Act?

- Passed November 2014 by voters
- Provide funding for technology and infrastructure, improve learning opportunities
- Districts purchase the equipment then get reimbursed
- Funds have no expiration date
- This spending will not have any impact on local taxes or the school budget

Elba Central School District's Allocation:
\$547,789

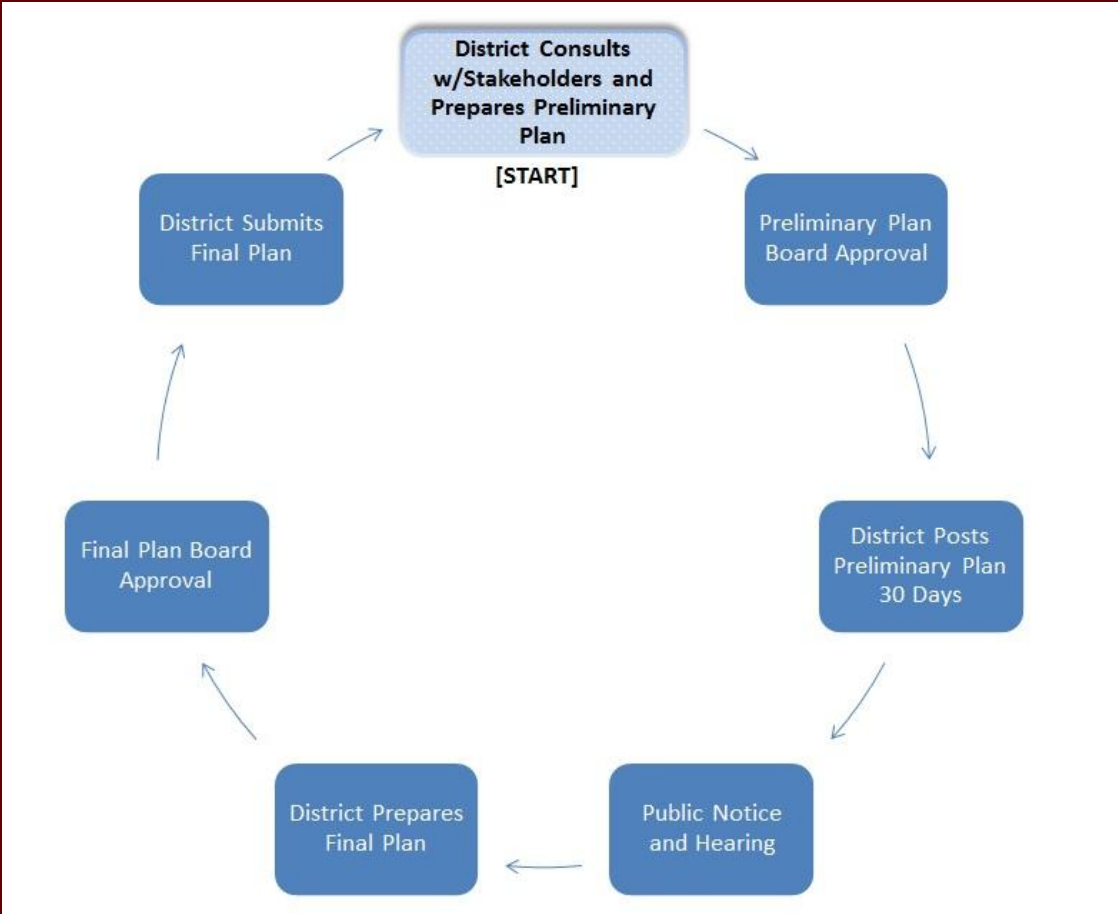
This number is proportionate to the district's share of total formula based school aid in the 2013-14 school year, excluding Building Aid, Universal Prekindergarten Aid, and the Gap Elimination Adjustment.

What can we use this money for?

- Learning technology equipment
- High-speed broadband or wireless internet connectivity
- ~~Pre-K facilities (replace trailers, we don't have any)~~
- Security



District Process:



District Process continued:

The Preliminary Smart Schools Investment Plan (SSIP) will be presented to the Board of Education on Monday, June 12, 2017.

The Preliminary SSIP presentation will be available on the District's website (www.elbacsd.org) for a minimum of 30 days beginning June 13, 2017.

The public is asked to submit written feedback to the district by emailing: smartschools@elbacsd.org

Public Hearing on the Preliminary SSIP will be held on July 10, 2017 at the Board of Education meeting.

Final Approval of the SSIP will take place on August 14, 2017 at the Board of Education Meeting.

SSIP Status Summary - NYSED

Initial Review

- First submission
- Resubmission after revisions

Program Area Review

Depending on the Budgeted Categories:

- Sent to the Office of Educational Design and Technology for review and/or
- Sent to the Office of Facilities Planning for review and/or
- Sent to the Office of Early Learning

Expenditure Review

- Detailed review of specific budgeted items: Descriptions, Quantities, Prices and other budgetary questions
- Resubmitted after revisions with expenditures

Sent to Review Board Staff

- Sent to SUNY for review of relevant professional development and collaboration with teacher preparation programs, and
- Sent to DOB for complete review

Approved:

- App by the SSBA Review Board
- District can begin making expenditures consistent with their approved plan, except capital expenditures still requiring standard review by the SED Office of Facilities Planning

Smart Schools Spending

To keep the Elba Central School District fiscally sound while taking advantage of the monies available to us, the purchasing plan will take place in multiple phases.

The District has decided that each new phase can begin as soon as the funds from the previous phase are reimbursed by the State.

ECS SSIP Phase 1

Infrastructure

- Update fiber to the core and switch closets (\$33,853)
- Upgrade core and switches (\$119,440)
- Purchase and install 1 new file servers and 1 domain controller (\$13,207)

Phase 1 total = \$165,000

ECS SSIP Phase 2 - Amended

- Replace existing outdated security cameras (\$51,819)
- Replace existing 55 access points and add 26 more to saturate coverage (68,399)
- Purchase VOIP phone system to improve student and teacher safety by having an emergency communication device in each room (\$78,741)

Phase 2 total = \$198,959

ECS SSIP Phase 3 - Amended

- Security
 - Access Controls (\$75,225)
 - Key fobs, entrance cameras, remote door buttons etc.

Phase 3 Total = \$75,225

ECS SSIP Phase 4

Remaining funds may be spent on, but are not limited to, the following:

- Pen scanner (pocket-sized device that reads text out loud)
- Interactive flat panels for pilot classrooms
- Additional hardware or equipment as needed for future technologies
 - The SSIP will be updated with final costs and quantities when this phase is reached and will use remaining funds

Phase 4 total = ? Remaining funds

Thank you!

Send questions or comments to:

smartschools@elbacsd.org

