

ELBA CENTRAL SCHOOL DISTRICT 2022 ANNUAL MEETING AND ELECTION

Date of the Election: May 17, 2022 from 12:00 Noon to 8:00 p.m. in the Auditorium Lobby

To be eligible to vote you must be:

1. A citizen of the United States;
2. Eighteen years of age;
3. A resident within the Elba Central School District for a period of thirty days preceding May 18, 2021; and
4. No person shall have the right to register for or vote who would not be qualified to register for or vote at an election in accordance with the provisions of section 5-106 of the Election Law.

Qualified voters may request an absentee application/ballot by contacting the District Clerk at 585-757-9967 x1033, by email at dharris@elbacsd.org or by stopping in to the District Office between the hours of 8 a.m. and 4 p.m. Monday through Friday. Again for this year, the potential for contracting COVID-19 is an allowable reason to request an absentee application/ballot.

Requests for an application must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be picked up personally by the voter. Absentee ballots must be received by the District Clerk no later than 5:00 p.m., prevailing time, on Tuesday, May 17, 2022.

Proposition #1—Authorization to Approve the 2022-2023 Elba Central School Budget

Would approve the 2022/23 School Budget of \$11,215,950.

Proposition #2—Transportation Purchase

Would authorize the purchase of one 65 passenger school bus funded through the District Capital Bus and Vehicle Replacement Reserve.

Districts currently receive state aid for busses and passenger vehicles for a total reimbursement up to 90% of the purchase cost.

Proposition #3—Appropriate and Expend for a Capital Outlay Exception Project

Would authorize a \$100,000 Capital Outlay Exception Project to be completed in the 2022/23 school year.

Funds for this project would come from the Capital Outlay Reserve Fund and would bear no additional impact on taxpayers.



The Spring Fine Arts Festival

will take place on Tuesday, May 17th. There will be artwork in the cafeteria and auditorium hallway with a concert in the auditorium at 6:00 pm.

ECS Hall of Fame Foundation Beef on Weck Dinner

The ECS Hall of Fame Foundation is hosting a Beef on Weck Drive-Through/Pick Up Dinner on Tuesday, May 17th from 4:00 to 6:30 p.m. in the North Loop of the school.

Dinner includes a sandwich, macaroni salad, baked beans, coleslaw, dessert and beverage.

Tickets are \$12.00 and are **Pre-Sale ONLY**. You can purchase a ticket at the ECS District Office and Elba Town Office.



Elba Central School District
 57 South Main Street
 P. O. Box 370
 Elba, NY 14058-0370

Non-Profit Organization
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 ECRWSS

**DISTRICT RESIDENT
 ELBA, NY 14058**

Overall Budget Proposal

	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$10,942,533	\$11,215,950	\$11,147,896
Increase/Decrease for the 2022-23 School Year		\$273,417	-68,054
Percentage Increase/Decrease in Proposed Budget		2.5%	-.61%
Change in the Consumer Price Index		1.2%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$3,204,487	\$3,268,256	\$3,268,256
Total Permissible Exclusions	\$281,841	\$272,310	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$2,922,646	\$2,995,946	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$2,925,623	\$3,273,096	
Difference: A-B (Positive Value Requires 60.0% Voter Approval)	-\$2,977	-\$277,150	
Administrative Component	\$1,253,898	\$1,279,490	\$1,279,490
Program Component	\$7,926,431	\$8,267,435	\$8,227,881
Capital Component	\$1,762,205	\$1,669,025	\$1,640,525
<p>*The Contingent Budget represents expenses that are related directly to student instruction and required for support of those activities.</p> <p>The Contingent Budget meets all requirements set forth in Chapter 436 of the laws of 1997 with regard to allowable increases and required exempt categories.</p>		Under the Budget Proposed for the 2022-23 School Year	
Estimated Basic STAR Exemption Savings			\$610